ACTUAL PERFORMANCE FOR OUTPUT/EFFICIENCY MEASURES
582 - Commission on Environmental Quality
Fiscal Year 2026
1/28/2026

Agency code: **582** Agency name: **Commission on Environmental Quality**

Type/Strategy/Measure	2026 Target	2026 Actual	2026 YTD	Percent of Annual Target	Target Range
Output Measures					
1-1-1 AIR QUALITY ASSESSMENT AND PLANNING					
1 # POINT-SOURCE AIR ASSESSMENTS					
Quarter 1	2,050.00	442.00	442.00	21.56 %	410.00 - 615.00
2 # AREA-SOURCE AIR ASSESSMENTS					
Quarter 1	2,540.00	2,286.00	2,286.00	90.00 % *	508.00 - 762.00
Explanation of Variance: Performance is above the target for the number of area-source air quality assessments. This measure reflects the number of area source emissions inventories developed or calculated by county and loaded into a TCEQ database. Performance is above the target due to staff updating area source emissions calculators, resulting in more assessments performed. The agency expects to meet the target by the end of the fiscal year.					
3 # ON-ROAD-SOURCE ASSESSMENTS					
Quarter 1	200.00	66.00	66.00	33.00 % *	40.00 - 60.00
Explanation of Variance: Performance is above the target for the number of on-road mobile-source air quality assessments. This measure reflects the number of on-road mobile-source and transportation-related scenarios evaluated by TCEQ. Performance is above the target due to staff evaluating on-road mobile-source scenarios to forecast emissions for air quality planning purposes. The agency expects to meet the target by the end of the fiscal year.					
5 # AIR MONITORS OPERATED					
Quarter 1	395.00	383.00	383.00	96.96 %	375.25 - 414.75
1-1-2 WATER ASSESSMENT AND PLANNING					
1 # SURFACE WATER ASSESSMENTS					

* Varies by 5% or more from target.

Agency code: **582** Agency name: **Commission on Environmental Quality**

Type/Strategy/Measure	2026 Target	2026 Actual	2026 YTD	Percent of Annual Target	Target Range
Output Measures					
1 # SURFACE WATER ASSESSMENTS					
Quarter 1	43.00	4.00	4.00	9.30 % *	8.60 - 12.90

Explanation of Variance: Performance is below the target for the number of surface water assessments performed. A variety of activities are reflected by this measure which quantifies the surface water assessment activities of the agency. Performance is lower because the majority of water quality assessment activities are scheduled to be completed later in the fiscal year. The agency expects to meet the target by the end of the fiscal year.

2 # GROUNDWATER ASSESSMENTS					
Quarter 1	54.00	8.00	8.00	14.81 % *	10.80 - 16.20

Explanation of Variance: Performance is below the target for the number of groundwater assessments performed. This measure represents the number of assessment activities completed to evaluate environmental or programmatic data related to groundwater quality or quantity. Performance is lower because the majority of groundwater assessment activities are scheduled to be completed later in the fiscal year. The agency expects to meet the target by the end of the fiscal year.

3 # DAM SAFETY ASSESSMENTS					
Quarter 1	800.00	170.00	170.00	21.25 %	160.00 - 240.00

1-1-3 WASTE ASSESSMENT AND PLANNING

1 # ACTIVE MUN SOLID WASTE ASSESS

* Varies by 5% or more from target.

Agency code: **582** Agency name: **Commission on Environmental Quality**

Type/Strategy/Measure	2026 Target	2026 Actual	2026 YTD	Percent of Annual Target	Target Range
Output Measures					
1 # ACTIVE MUN SOLID WASTE ASSESS					
Quarter 1	200.00	68.00	68.00	34.00 % *	40.00 - 60.00

Explanation of Variance: Performance is above the target for the number of active municipal solid waste (MSW) landfill capacity assessments. This measure quantifies the number of MSW capacity assessments for active landfills that are reviewed by staff. Timely and efficient review by staff, due in part to electronic submission of the capacity assessments by the regulated community, resulted in higher performance. The agency expects to meet or exceed the target by the end of the fiscal year.

1-2-1 AIR QUALITY PERMITTING					
1 # AIR PERMITS REVIEWED					
Quarter 1	6,800.00	2,018.00	2,018.00	29.68 %	1,360.00 - 2,040.00
2 # FEDERAL AIR PERMITS REVIEWED					
Quarter 1	900.00	230.00	230.00	25.56 %	180.00 - 270.00
1-2-2 WATER RESOURCE PERMITTING					
1 # WATER QUAL APPS REVIEWED					

* Varies by 5% or more from target.

Agency code: **582** Agency name: **Commission on Environmental Quality**

Type/Strategy/Measure	2026 Target	2026 Actual	2026 YTD	Percent of Annual Target	Target Range
Output Measures					
1 # WATER QUAL APPS REVIEWED					
Quarter 1	14,243.00	3,296.00	3,296.00	23.14 %	2,848.60 - 4,272.90

Explanation of Update: The change was identified as a result of data corrections and updated information being provided from TCEQ's Office of Water.

3 # CAFO AUTHORIZATIONS REVIEWED					
Quarter 1	69.00	15.00	15.00	21.74 %	13.80 - 20.70
1-2-3 WASTE MANAGEMENT AND PERMITTING					
2 # MUNI NONHAZARDOUS WASTE APPS REV					
Quarter 1	215.00	51.00	51.00	23.72 %	43.00 - 64.50
3 # IND & HAZARD WASTE APPS REVIEWED					

* Varies by 5% or more from target.

Agency code: **582** Agency name: **Commission on Environmental Quality**

Type/Strategy/Measure	2026 Target	2026 Actual	2026 YTD	Percent of Annual Target	Target Range
Output Measures					
3 # IND & HAZARD WASTE APPS REVIEWED					
Quarter 1	95.00	26.00	26.00	27.37 %	19.00 - 28.50
1-2-4 OCCUPATIONAL LICENSING					
2 # LICENSEE EXAMS PROCESSED					
Quarter 1	17,500.00	4,678.00	4,678.00	26.73 %	3,500.00 - 5,250.00
2-1-1 SAFE DRINKING WATER					
1 # WATER SYSTEMS MEETING STANDARDS					
Quarter 1	6,840.00	7,121.00	7,121.00	104.11 %	6,498.00 - 7,182.00
2 # DRINKING WATER SAMPLES					
Quarter 1	57,153.00	14,617.00	14,617.00	25.58 %	11,430.60 - 17,145.90
3-1-1 FIELD INSPECTIONS & COMPLAINTS					
1 # WATER RIGHTS INVESTIGATED					
Quarter 1	38,600.00	10,928.00	10,928.00	28.31 %	7,720.00 - 11,580.00
2 # INV OF SITES & FACILITIES					

* Varies by 5% or more from target.

Agency code: **582** Agency name: **Commission on Environmental Quality**

Type/Strategy/Measure	2026 Target	2026 Actual	2026 YTD	Percent of Annual Target	Target Range
Output Measures					
2 # INV OF SITES & FACILITIES					
Quarter 1	40,000.00	8,542.00	8,542.00	21.36 %	8,000.00 - 12,000.00
3-1-2 ENFORCEMENT & COMPLIANCE SUPPORT					
1 # ENVIRO LABS ACCREDITED					
Quarter 1	245.00	242.00	242.00	98.78 %	232.75 - 257.25
2 # ASSISTS BY SBAP					
Quarter 1	110,000.00	79,863.00	79,863.00	72.60 % *	22,000.00 - 33,000.00

Explanation of Variance: Performance is above the target for the number of small businesses and local governments assisted. Assistance initiatives related to the Proposed Expedited Compliance Order Process contributed to a higher number this quarter. The agency expects performance to meet or exceed the target by the end of the fiscal year.

3-1-3 POLLUTION PREVENTION RECYCLING					
1 # POLLUTION PREVENTION WORKSHOPS					
Quarter 1	75.00	21.00	21.00	28.00 %	15.00 - 22.50
4-1-1 STORAGE TANK ADMIN & CLEANUP					
2 # PST CLEANUPS COMPLETED					

* Varies by 5% or more from target.

Agency code: **582** Agency name: **Commission on Environmental Quality**

Type/Strategy/Measure	2026 Target	2026 Actual	2026 YTD	Percent of Annual Target	Target Range
Output Measures					
2 # PST CLEANUPS COMPLETED					
Quarter 1	200.00	49.00	49.00	24.50 %	40.00 - 60.00
4-1-2 HAZARDOUS MATERIALS CLEANUP					
1 # VOLUNTARY CLEANUPS					
Quarter 1	61.00	12.00	12.00	19.67 % *	12.20 - 18.30

Explanation of Variance: Performance is below the target for the number of voluntary and brownfields cleanups completed. This performance measure indicates the number of sites that have completed necessary response actions to either remove or control contamination levels at voluntary cleanup and brownfields sites. Performance is below the target as fewer sites met closure requirements than anticipated during the reporting period. The agency expects performance will meet the target by the end of the fiscal year.

2 # SUPERFUND EVALS/CLEANUPS UNDERWAY					
Quarter 1	33.00	35.00	35.00	106.06 % *	31.35 - 34.65

Explanation of Variance: Performance is above the target for the number of Superfund evaluations and cleanups underway. Fewer sites completed the cleanup phase last fiscal year than anticipated, resulting in more sites being in the evaluation and cleanup phase than projected this reporting period. The agency expects performance will meet the target for the fiscal year.

3 # SUPERFUND REMEDIAL ACTION COMP.

* Varies by 5% or more from target.

Agency code: **582** Agency name: **Commission on Environmental Quality**

Type/Strategy/Measure	2026 Target	2026 Actual	2026 YTD	Percent of Annual Target	Target Range
Output Measures					
3 # SUPERFUND REMEDIAL ACTION COMP.					
Quarter 1	2.00	0.00	0.00	0.00 % *	0.40 - 0.60

Explanation of Variance: Performance is below the target for the number of Superfund remedial actions completed. This measure reflects the number of state and federal Superfund sites that no longer pose an unacceptable risk to human health or the environment due to completed remedial actions. No remedial actions were completed during the reporting period. Completed Superfund remedial actions are not uniformly distributed over each reporting quarter. The agency expects performance will meet the target by the end of the fiscal year.

4 # DRY CLEANER SITE CLEANUPS					
Quarter 1	2.00	0.00	0.00	0.00 % *	0.40 - 0.60

Explanation of Variance: Performance is below the target for the number of dry cleaner remediation program (DCRP) site cleanups completed. This performance measure reflects the agency's effort to cleanup known eligible DCRP sites contaminated by dry cleaner solvents. Cleanups are not uniformly distributed over each reporting period. The agency expects performance will meet the target by the end of the fiscal year.

* Varies by 5% or more from target.